

# PUNJAB SAAF PANI COMPANY

## ANNUAL PROCUREMENT PLAN 2014-15

1	2	3	4	5	6	7	8	9	10	11
Sr. No.	Name of Procurement (Description)	Head of Account	Estimated Cost PKR (Millions)	Allocation PKR (Millions)	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Hiring of Engineering Management Consultant for 9 Packages	ADP	4,500	1,350	QCBS	Sep. 2014	Dec. 2014	Jan. 2015 to Mar. 2017	Mar. 2017	1. Smooth planning, designing and implementation of Water Supply schemes. 2. Clean and healthy drinking water supply to the rural areas.
2	Hiring of Social Mobilization Partners for 9 Packages	ADP	225	112.5	QCBS	Sep. 2014	Dec. 2014	Jan. 2015 to Mar. 2017	Mar. 2017	1. Effective participation of end users. 2. Sustainable clean drinking water supply.
3	International Consultants for third-party validation	ADP	50	35	ICB/IC	Oct. 2014	Dec. 2014	Jan. 2015 to Mar. 2017	Mar. 2017	1. Effective monitoring of activities. 2. Validation of project implementation.
	i. Engineering Management Advisor.									
	ii. Community Mobilisation Advisor.									
	iii. O&M Utility Advisor.									
4	Hiring of individual and short-term consultants	ADP	20	15	ICB/NCB/STC	Nov. 2014	Dec. 2014	Dec. 2014 to May 2015	May. 2015	1. Consultation regarding project implementation and monitoring.
5	Hiring of Professional Services Firms (External Auditors)	ADP	0.03	0.03	QCBS	Jul. 2014	Dec. 2014	Jan. 2015	Jan. 2015	1. Smooth office functioning. 2. Fulfilling statutory requirements.
6	Procurement of Assets for HO and ROs (Vehicles, Office Furniture, etc)	ADP	87	87	NCB	Oct. 2014	Dec. 2014	Jan. 2015	Jan. 2015	1. Smooth Office functioning. 2. Effective project implementation.
7	Rental of Head Office premises	ADP	10	10	Tenders	Oct. 2014	Nov. 2014	Nov. 2014	Nov. 2014	1. Smooth Office functioning.
8	Purchase of Office Equipment for HO and ROs (Laptops, Desktops, Printers, Scanners, Fax machine, telephone exchange, Servers, ACs, Generators, etc.)	ADP	20	20	NCB	Oct. 2014	Nov. 2014	Dec. 2014	Dec. 2014	1. Smooth Office functioning.
9	Award of Contract of Development of Water Supply Infrastructure for 9 Packages	ADP	40,000.00	600	NCB	Jan. 2015	Mar. 2015	Mar. 2015-Mar. 2017	Mar. 2017	1. Sustainable clean drinking water supply in rural and sub urban areas of Punjab. 2. Improvement in healthy lifestyle of people.
10	Hiring of Professional Services Firms/Individuals (Business Advisory Services, Tax Advisors, Legal Advisors)	ADP	10	10	QCBS	July. 2014	Dec. 2014	Jan. 2015 to July. 2015	July. 2015	1. Smooth Office Working. 2. Legal Requirement Compliance.
11	Technical Equipment (CCTV, GPS, and other equipment)	ADP	5	5	NCB/Quotations	Oct-14	Dec-14	Dec. 2014 to Dec. 2015	Dec. 2015	1. Effective monitoring of project implementation.

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12	Procurement of Water Quality Testing Services	ADP	5	5	NCB	Dec. 2014	Feb. 2015	Apr. 2015	Aug. 2015	1. Testing of Water Quality services.
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